

PLAN FOR FUTURE

KACHERIA MOJILAL GORDHANDAS

GENERAL HOSPITAL TRUST

- OUR TRUST IS OPERATING A WELL EQUIPPED HOSPITAL AT BALASINOR IN MAHISAGAR DISTRICT. THE TOWN AND ITS SURROUNDINGS LACK BASIC MEDICAL FACILITIES.
- THE TRUST IS EXTENDING ALL POSSIBLE HELP IN THE MEDICAL FIELD TO THE POOR AND THE NEEDY OF THE AREA.
- AT THE INCEPTION OF KMG HOSPITAL, THE VISIONARIES HAD PROVIDED AMPLE SPACE FOR ITS FUNCTIONING. AS AND WHEN NEED AROSE, EXTENSION AND RENOVATION TOOK PLACE WHICH HAS RESULTED IN GROWTH IN AN ORGANIC MANNER.
- THE HOSPITAL BUILDING NOW CONSISTS OF VARIOUS DEPARTMENTS THAT CATER TO THE BASIC MEDICAL NEEDS OF THE PATIENTS THAT VISIT OUR HOSPITAL.
- THE TREMENDOUS ADVANCEMENTS AND DEVELOPMENT IN THE FIELD OF MEDICAL SCIENCE, APPLICATION OF NEWER TECHNOLOGIES USING NEW EQUIPMENTS AND NEWER METHODS HAS RESULTED NOT ONLY IN AN INCREASE IN FLOW OF PATIENTS BUT ALSO THEIR RISING DEMANDS HAVE NECESSITATED THE WIDENING OF OUR TRUSTS' HORIZON.

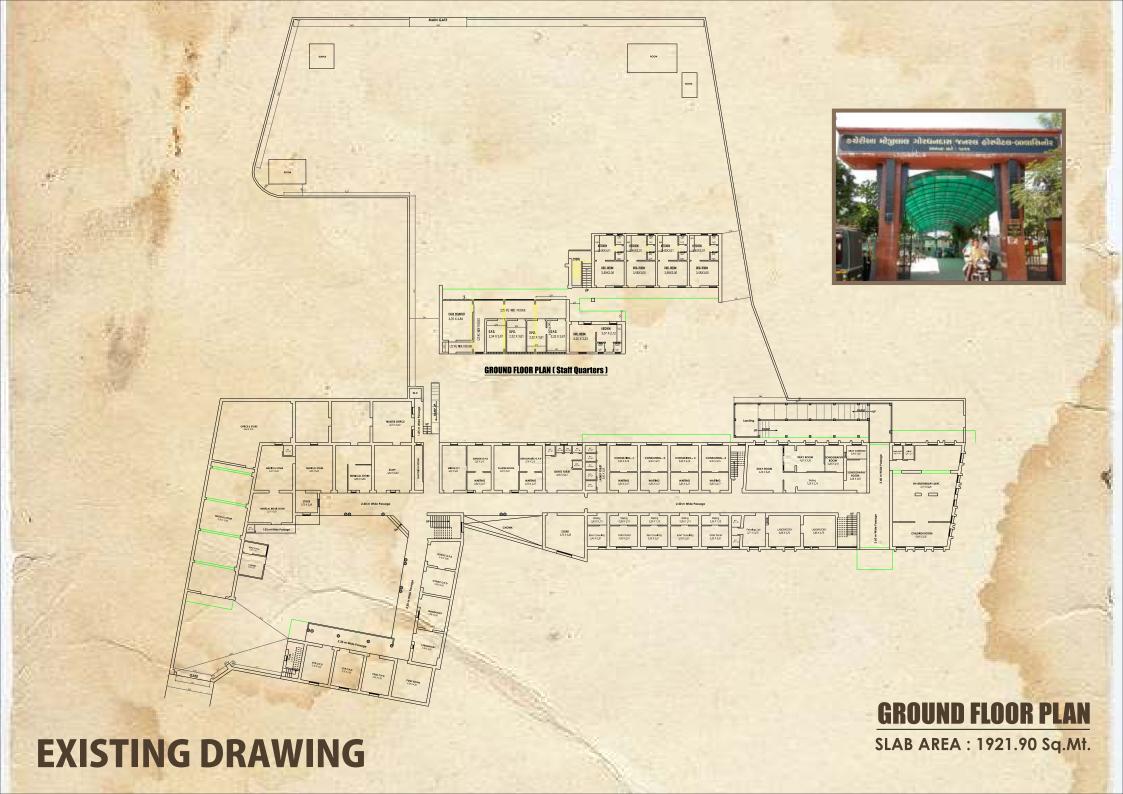
- AT PRESENT OUR TRUST IS SERVING POOR PEOPLE WITH ALL OUR OLD PREPAREDNESS.

 THE FOUNDERS WERE WITH VISION AND THEY HAVE EVEN PROVIDED SPACE FOR NEXT

 20 TO 30 YEARS. HOWEVER, THE RATE OF GROWTH IS BEYOND THEIR IMAGINATION.

 POPULATION OF BALASINOR AND ITS SURROUNDINGS, TO WHOM OUR TRUST CATERS,

 HAS GROWN TO 10 FOLDS.
- IT IS TIME FOR THE PRESENT TEAM TO PLAN FOR FURTHER 75 YEARS KEEPING IN MIND PLANNING/GROWTH/REQUIREMENTS/TECHNOLOGICAL DEVELOPMENTS AND EXPANSION OF NEW FIELDS IN MEDICAL SCIENCES.
- THE FUTURE PLANNING SHOULD BE MADE IN SUCH A WAY THAT OVER A PERIOD OF TIME IT IS MADE SELF SUFFICIENT BY WAY OF MAN POWER AND FINANCE.

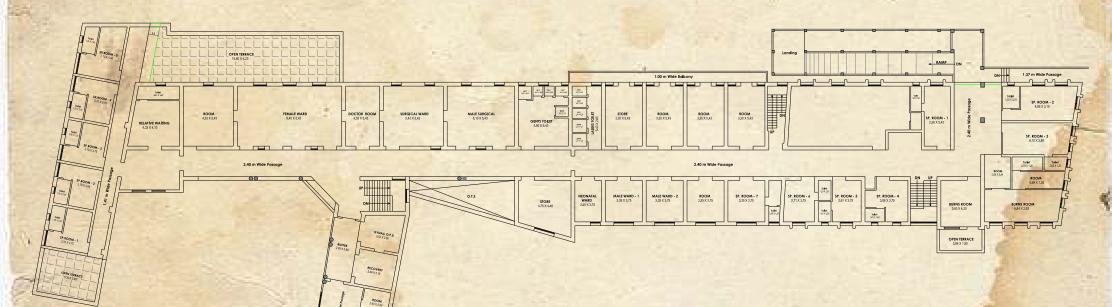


EXISTING DRAWING



SLAB AREA: 1687.63 Sq.Mt.

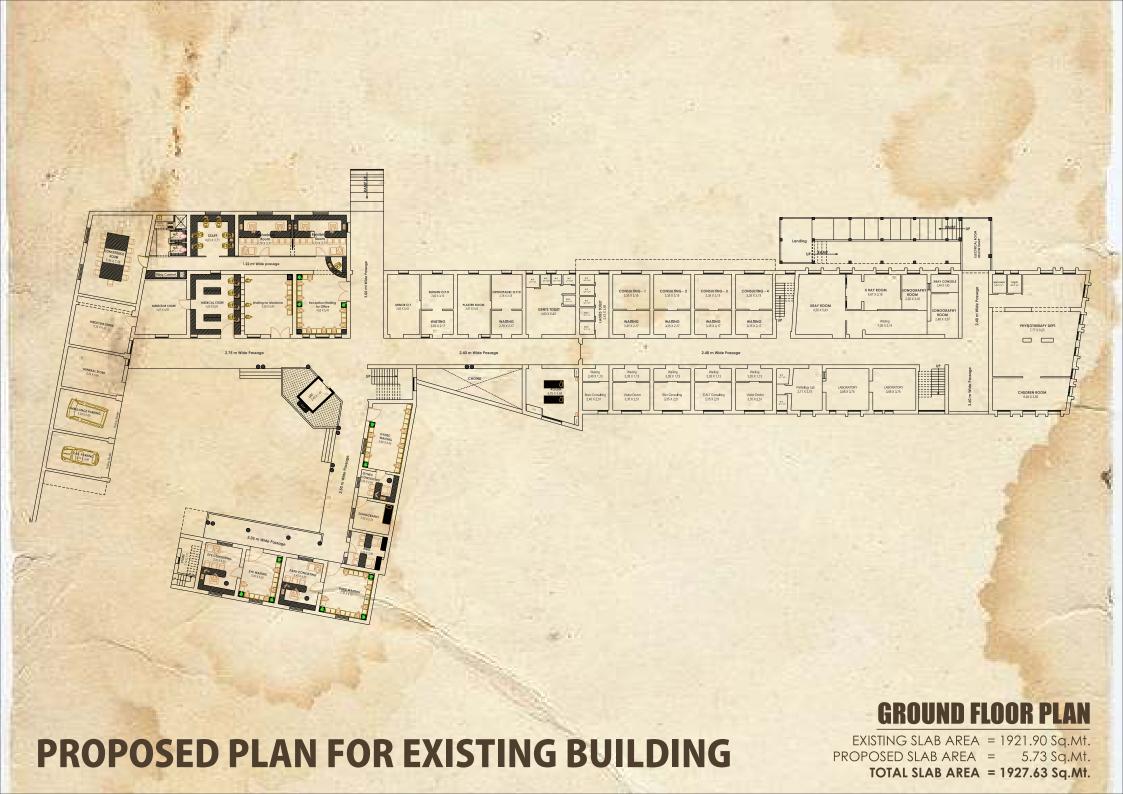
1st FLOOR PLAN (Staff Quarters)

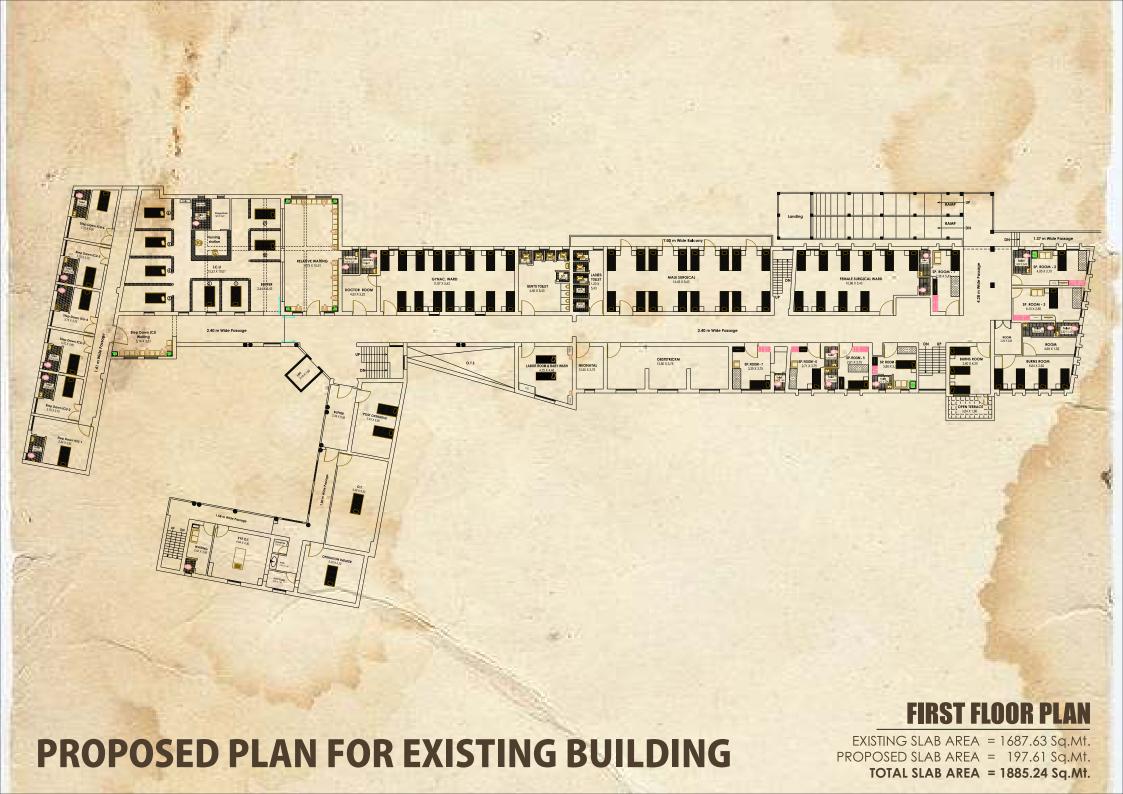


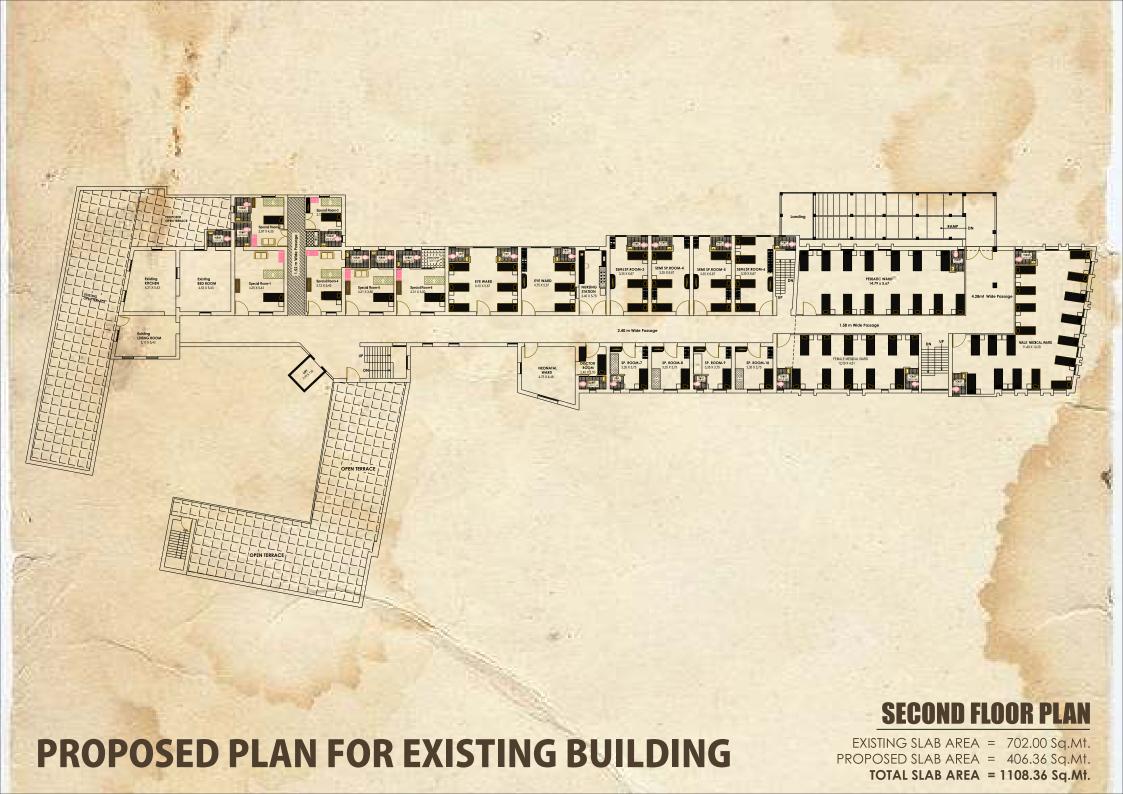












EXPECTED COST FOR RENOVATION

EXISTING RENOVATION AREA

 $4311.53 \times 6,000/-Rs./Sq. Mt. = Rs. 2,58,69,180.00$

PROPOSED SLAB IN EXISTING BLDING

 $609.70 \times 14,000/-Rs./Sq.Mt. = Rs. 85,35,800.00$

TOTAL COST IN EXISTING BUILDING = 3,44,04,980.00 RS

(in words say Three Crores Fifty Lacs)

- OUR HOSPITAL BUILDING HAS ALREADY COMPLETED 40 TO 45 YEARS. DIFFERENT MATERIALS HAVE DIFFERENT LIFE SPAN, ALSO IT DEPENDS UPON HOW IT IS USED AND MAINTAINED AND WHO ARE THE USERS.
- PRESENTLY, OUR BUILDING IS CONSTRUCTED WITH OLD MATERIALS AND TECHNOLOGY.
 AS SUCH, USEFUL AND ECONOMICAL LIFE WILL NOT BE MORE.
- IN FUTURE WE MAY NEED MORE SPACE TO ACCOMMODATE NEW DEPARTMENTS, NEW EQUIPMENTS WITH HUGE FLOW OF PATIENTS.
- WE CAN PLAN FOR NEW BUILDING WHICH WILL BE USEFUL FOR NEXT 50/80 YRS BY USING NEW MATERIAL AND TECHNOLOGY.
- THE WORLD IS CHANGING AND DEVELOPING VERY FAST. WE WILL REQUIRE MORE LAND FOR DEVELOPMENT OF INFRASTRUCTURE FOR COMING YEARS, SO WE CAN PROVIDE SCOPE OF VERTICAL EXPANSION AND SAVE PRECIOUS AND SCARCE SPACE AND LAND FOR THE NEXT GENERATION.

COST OF PROPOSED NEW BUILDING

TYPICAL FLOOR $(686.00 \times 5) = 3430 \text{ Sq. Mt.}$

TOTAL CONSTRUCTION = 3773.00 Sq. Mt.

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14,000.00 Rs./Sq. Mt.

Rs. 5,28,22,000.00

(Five Crores Twenty Eight Lacs Twenty Two Thousands only)

(This Rate Includes Colour, Electric Materials, Doors & Windows, Plumbing, Sanitary Work Etc.)



GROUND FLOOR PLAN

Slab area : 1023.38 Sq.Mt. Total Slab area : 4187.85 Sq.Mt.





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FIRST FLOOR PLAN

Slab area: 1028.13 Sq.Mt.

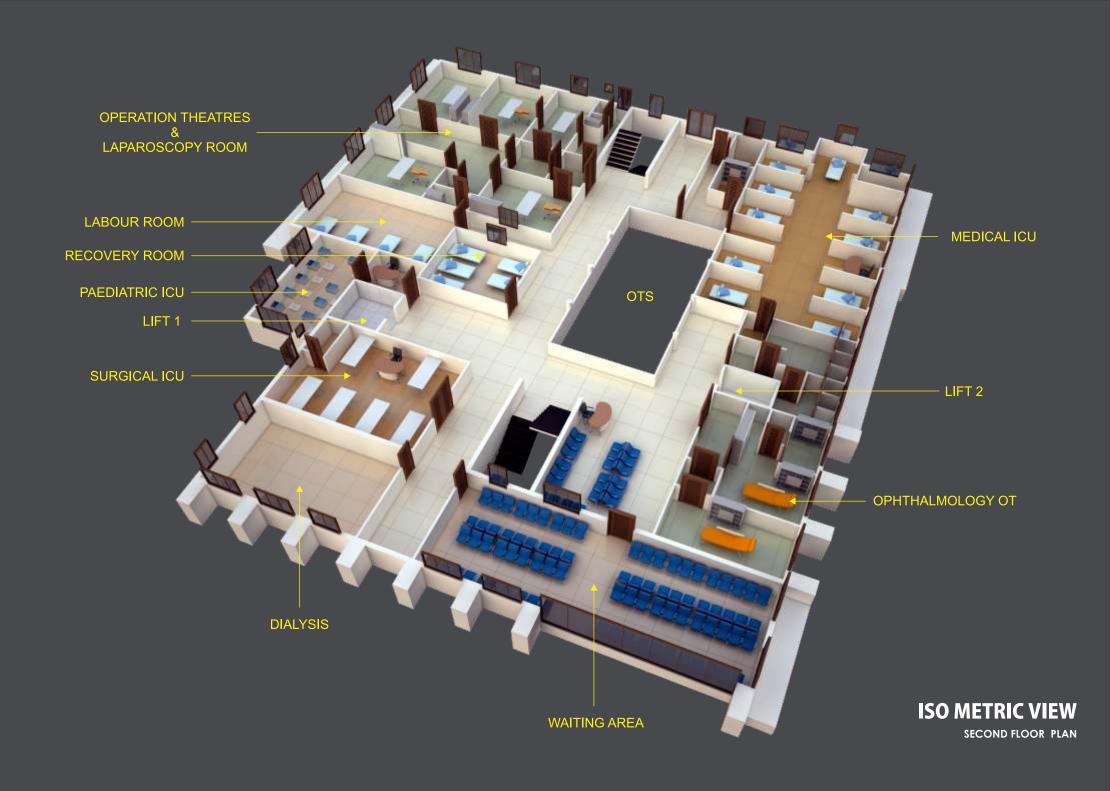






SECOND FLOOR PLAN

Slab area: 1075 Sq.Mt.





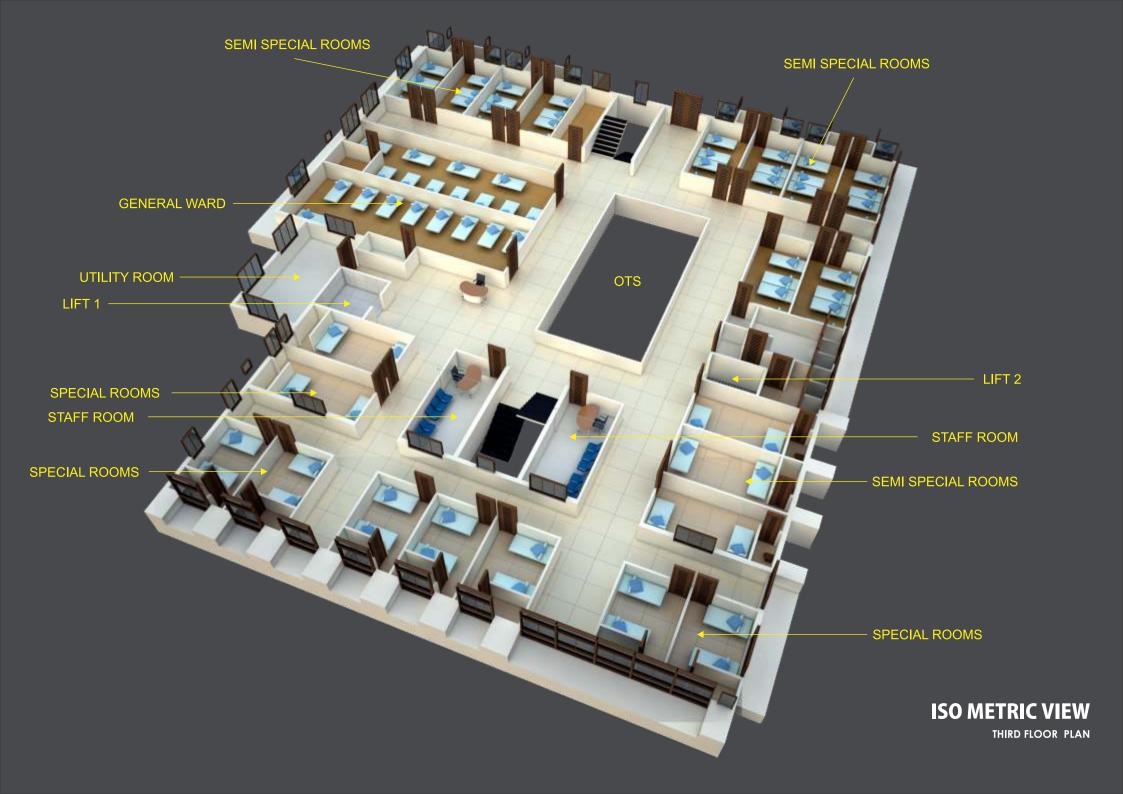


It may not always be about what we know, but it's always about how much we care



3rd, 4th & 5th FLOOR PLAN

Slab area: 1061.34 Sq.Mt.





THINK OUT OF THE BOX

- TO SUMMARISE, THIS IS AN OPPORTUNITY FOR ALL OF US TO PLAN FOR THE NEXT 50 YEARS, PROVIDE MODERN AND NEWER TREATMENT MODALITIES, RAISING OUR OWN RESOURCES AND USING THEM IN A SPREAD OUT MANNER OVER NEXT 5 TO 7 YEARS.
- THE RESOURCES CAN BE MET WITH SUSTAINED EFFORTS BY REACHING GLOBAL BALASINOR AND NON BALASINOR CITIZENS.
- WE CAN USE THE EXTRA LAND AND BUILDING THAT HAVE NOW BECOME SPARE FOR A COMPREHENSIVE COMMUNITY CARE CENTRE WHICH MAY COMPRISE OF FACILITIES LIKE LIBRARIES, NURSING SCHOOL, MEDICAL TECHNICIANS' TRAINING CENTRE, LECTURE HALLS, CONFERENCE HALLS, HEALTH EXHIBITION HALLS & OUR TRUST PLAYING A CATALYST BETWEEN OTHER TRUSTS, GOVERNMENT AND THE END USERS, VIZ THE COMMON MAN